

Report to: Cabinet

Date of Meeting: 12th December 2017

Lead Member/Officer: Lead Member for Well-being and Independence /
Head of Community Support Services

Report Author: Liana Duffy, Homelessness Prevention Commissioning and
Tendering Officer

Title: The Denbighshire Supporting People/Homelessness
Prevention Plan 2018/19

1. What is the report about?

The Denbighshire Supporting People/Homelessness Prevention Plan for 2018/19 (the Plan – Appendix 1) – which outlines the plans and actions of the Homelessness Prevention Team (and our partners) in tackling homelessness and its causes, with a particular emphasis on commissioned service development over the next year.

2. What is the reason for making this report?

For Cabinet to approve the Plan ahead of its submission to the Regional Collaborative Committee in January 2018, and implementation up to 2021.

3. What are the Recommendations?

That Cabinet approves the Plan, ahead of its submission to the Regional Collaborative Committee in January 2018, and implementation 2018-2019.

4. Report details

4.1 The Homelessness Prevention Team in Denbighshire (comprising Supporting People and statutory homelessness, formerly known as Housing Solutions) currently has in development its Annual (Commissioning Plan) for 2018/19.

4.2 Supporting People is a Welsh Government Programme, funding support across a broad range of projects for people 16+ who are homeless or at risk of homelessness. The aim is to prevent homelessness wherever possible, working with the community and partners to identify and tackle its causes, and empower people to live as independently as possible. Statutory homelessness means the Legal response when someone is homeless or threatened with homelessness, including support to prevent and relieve homelessness, and provision of temporary accommodation where appropriate.

4.3 We are required by Welsh Government to submit an Annual Plan to the Regional Collaborative Committee in January of each year. Our Annual Plan gives an overview of our priorities and plans for 2018/19, why we are doing what we are doing, and what

this means for the people it affects. The Annual Plan is a key part of us delivering against the 4 year Homelessness Strategy (also currently in development), with a focus on commissioned service development.

- 4.6 The 5 Strategic Priorities identified for the Annual Plan are:
- **Citizen Involvement** – at the heart of our service planning and delivery
 - **The Homelessness Strategy** – supporting its development and implementation; an overarching priority, setting our direction for the next 4 years
 - **The sustainability of housing related support services** - in the context of public spending cuts (including in excess of 20% cuts (£1.5 million) to the Supporting People Grant since 2012), and welfare reforms
 - **Tackling Poverty**
 - **Joint commissioning/collaboration** – locally and regionally
- 4.7 The Annual Plan will also include a full annual spend plan for the Supporting People Grant; however it is not possible to produce a spend plan until our budget is confirmed by Welsh Government. The cost of the Supporting People Spend Plan must be contained within the funding available.

5. **How does the decision contribute to the Corporate Priorities?**

The proposed actions within the Plan will contribute to supporting Denbighshire's Corporate Plan 2017-22 in the following areas:

- Everyone is supported to live in homes that meet their needs
- The Council works with people and communities to build independence and resilience
- Younger people want to live and work here and have the skills to do so

6. **What will it cost and how will it affect other services?**

The actions required from the Annual Plan will primarily have implications for the Supporting People Grant, which is ring-fenced from Welsh Government. There are also elements which may impact on the statutory homelessness budget, coming from central Community Support Services funding. This will all be managed within the existing allocated budgets; however there will be also be a requirement for the Homelessness Prevention Team to work and invest collaboratively with both internal and external partners. Any such plans will be developed and managed via relevant channels, including the Homelessness Prevention Planning Group. It's also vital that we achieve buy-in at all levels, including corporately.

7. **What are the main conclusions of the Well-being Impact Assessment?**

A Wellbeing Impact Assessment for the draft Supporting People/Homelessness Prevention Plan 2018/19 was completed 18/04/2017, in collaboration with the Homelessness Prevention Planning Group. Unsurprisingly, very similarly to the 4 year Strategy, the Annual Plan scored 22 points out of 24 in terms of its sustainability, and identified that it made a positive contribution to all of the 7 wellbeing goals (with clear strategies identified to address any potential unintended negative consequences). The

Assessment was reviewed following the close of the Plan's formal consultation period (27/06/2017 – 22/08/2017), and no changes were required – see Appendix 1(a).

8. What consultations have been carried out with Scrutiny and others?

- 8.1 The priorities and actions set out in the Annual Plan are informed by a range of information we gather throughout the year, including the views of citizens, with our Citizen Involvement Officer working closely with projects to make sure people have their voices heard. At each stage of the Plan's development, the Homelessness Prevention Planning Group has been consulted and given sign-off. The Plan was also subject to a formal consultation period (27/06/2017 – 22/08/2017), during which time it was discussed in several planning and other forums. It was also consulted on at the Annual Homelessness Prevention Day in August, which was well attended by citizens and other stakeholders.
- 8.2 The Plan (along with the Homelessness Strategy) was taken to Partnership Scrutiny 2nd November. Members were of the view that both were deliverable and sustainable in the long-term, subject to the availability of funding. Members commended the Homelessness Prevention Team on their work and on the Plan, emphasising the importance of educating people on financial matters to prevent homelessness. It was agreed that a progress report on the implementation of the Homelessness Strategy (including actions for the Annual Plan) be presented to the Committee at its meeting in May 2018. Scrutiny's recommendation to Cabinet was that the Denbighshire Supporting People/Homelessness Prevention Plan 2018/19 be approved and adopted.

9. Chief Finance Officer Statement

Cost implications will become clearer as the two plans develop. Whilst Supporting People grant funding levels are thought to be fixed overall in the short term, changes to policy or distribution may have an impact in future. The council's general approach is to pass reductions in grant funding through to the service area being provided.

10. What risks are there and is there anything we can do to reduce them?

Despite recent budget announcements from Welsh Government, stating that the Supporting People grant will not be reduced at a national level, Welsh Government may still continue with the redistribution formula of the SP Grant. This would mean a grant reduction for Denbighshire. Ongoing planning is taking place in Denbighshire to mitigate any future grant reduction, to ensure the plan remains financially viable and within the resources available.

11. Power to make the Decision

To determine the content of any plan, strategy or other policy document requires approval by the Lead Cabinet Member, in accordance with Statutory Instrument 2001 No. 2291 (W,179) Regulation 4 (3)(c) + (d)

Scrutiny's powers with respect of policy development and review are outlined in Section 7.4 of the Council's Constitution.

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